

Draft Budget 2026-27		
Income	2026-27	Notes
Refunds	£0.00	
Bank interest	£0.00	
Vat reclaim	£0.00	
Hilderstone Village Hall	£0.00	
Precept	£12,449.00	
Support Grant	£291.00	
Concurrent	£520.00	
Bank Transer	£0.00	
Total	£13,260.00	
Expenditure		
Salaries inc PAYE	£4,886.00	includes est. 5% increase
Clerk/office Expenses	£622.00	Business use of home, Website/email hosting, Office expenses
Chairman's Allowance	£0.00	
Councillor Expenses	£0.00	
Subscriptions	£300.00	SLCC and SPCA & 123 Reg (VIN hosting)
Training	£150.00	
Audit	£166.00	
Insurance	£370.00	
Registration - Information Commissioner	£35.00	
Village Hall Office Space	£0.00	
Election Reserves	£0.00	£10,000 earmarked reserves
Grounds/Village Maintenance	£3,000.00	
Tree Surgery Work	£0.00	
Church Burial Ground/Hilderstone Village Hall	£938.00	
Community grants	£250.00	
Highways	£0.00	
Rights of Way Repairs	£0.00	
Section 137	£0.00	
Defibrillator	£400.00	
Reserves	£0.00	
NatWest Bank Transfer	£0.00	
Total	£11,117.00	