



Office Copy

Budget - 2023/24

		2023-24
Income	Refunds	£0.00
	Bank interest	£0.00
	Vat reclaim	£0.00
	Precept	£12,455.00
Total		£12,455.00
Expenses	Salaries inc PAYE	£4,000.00
	Clerk/office Expenses	£100.00
	Chairman's Allowance	£0.00
	Councillor Expenses	£50.00
	Subscriptions	£350.00
	Training	£150.00
	Audit	£250.00
	Insurance	£300.00
	Registration - Information Commissioner	£35.00
	Village Hall Office Space	£0.00
	Election Reserves	£6,000.00
	Grounds/Village Maintenance	£3,500.00
	Tree Surgery Work	£0.00
	Church Burial Ground/Hilderstone Village Hall	£938.00
	Community grants	£250.00
	Highways	£0.00
	Rights of Way Repairs	£0.00
	Section 137	£0.00
	Best Kept Village	£150.00
	Reserves	£2,600.00
Total		£18,673.00

Estimated balance BF from 2022-23	£18,240.88
Precept 2023-24	£12,455.00
Less estimated expenditure 2022-23	£18,673.00
Estimated CF to 2024-25	£12,022.88

Signed  Date 22 November 2022

RFO  Date 24.11.22