

Budget 2022/23			
Income	Budget 2021/22	Estimate 2022/23 with 2.5% Increase	
Refunds	£0.00	£0.00	
Bank interest	£0.00	£0.00	
Vat reclaim	£0.00	£0.00	
Precept	£11,699.00	£11,991.00	
<b>Total</b>	<b>£11,699.00</b>	<b>£11,991.00</b>	
Expenditure	Budget		
Salaries inc PAYE	£3,984.00	£3,984.00	Gross salary based on grade increment but no national increase
Clerk/office Expenses	£688.00	£400.00	includes £168 annual working from home allowance
Chairman's Allowance	£361.00	£361.00	
Councillor Expenses	£50.00	£50.00	
Subscriptions	£260.00	£260.00	SLCC + SPCA + WEBSITE
Training	£150.00	£150.00	
Audit	£150.00	£235.00	£200 external and £35 internal
Insurance	£300.00	£300.00	
Registration - Information Commissioner	£50.00	£35.00	
Village Hall Office Space	£110.00	£110.00	
Election Reserves	£3,500.00	£6,000.00	added Fin regs state we should keep £3500 in reserves for Elections - Assumed election in May 2023 (2023/24) and costs around £6000 - Earmarked funds carried over - not included
Grounds/Village Maintenance	£3,358.00	£3,500.00	
Tree Surgery Work	£0.00	£0.00	
Church Burial Ground	£938.00	£938.00	
Community grants	£250.00	£250.00	
Highways	£5,204.54	£4,404.54	Earmarked funds carried over from 2020/21 from SSRP - not included
Rights of Way Repairs	£170.00	£170.00	
Section 137	£100.00	£100.00	
Best Kept Village	£150.00	£150.00	
Reserves	£3,326.56	£2,600.00	recomended 3 x monthly outgoings
<b>Total</b>	<b>£23,100.10</b>	<b>£13,593.00</b>	
Estimated Carry over from 2021		£17,183.00	
2022/23 precept		£11,991.00	
less expenditure in 2022/23		£13,593.00	
<b>Estimated carry over to 2023/24</b>		<b>£15,581.00</b>	

Shows an overspend of £1,602 however it is unlikely we will spend £2,600 for reserves bringing the overspend to zero