

## Budget 2021/22

Income	Budget	Actual
Refunds	£0.00	
Bank interest	£0.00	
Vat reclaim	£0.00	
Precept	£11,699.00	
<b>Total</b>	<b>£11,699.00</b>	

Expenditure	Budget	
Salaries inc PAYE	£3,984.00	
Clerk/office Expenses	£688.00	
Chairman's Allowance	£361.00	
Councillor Expenses	£50.00	
Subscriptions	£260.00	
Training	£150.00	
Audit	£150.00	
Insurance	£300.00	
Registration - Information Commissioner	£50.00	
Village Hall Office Space	£110.00	
Election Reserves	£3,500.00	
Grounds/Village Maintenance	£3,358.00	
Tree Surgery Work	£0.00	
Church Burial Ground	£938.00	
Community grants	£250.00	
Highways	£5,204.54	
Rights of Way Repairs	£170.00	
Section 137	£100.00	
Best Kept Village	£150.00	
Reserves	£4,428.00	
<b>Total</b>	<b>£24,201.54</b>	

Estimated Carry over from 2021	£16,908.10
Precept request for 2021/22	£11,699.00
<b>Total</b>	<b>£28,607.10</b>
Estimated carry over for 2022/23	£4,405.56

Chairman \_\_\_\_\_ Cllr M Shelley Date

RFO \_\_\_\_\_ Nikola Evans Date