

HILDERSTONE PARISH COUNCIL

	BUDGET 2018/19	ESTIMATE 2019-20
<u>Expenditure Item</u>	£	£
Salaries	2644	2550
Extra Hours	0	250
Clerk Expenses	288	288
Chairman's Allowance	361	361
General Administration	271	270
Village Hall Office Space	110	110
Subscriptions	224	240
Councillor Expenses	60	50
Training	108	120
Audit	100	100
Insurance	300	300
Registration - Information Commissioner	0	50
Donations	365	250
CF Church	469	469
CF Village Hall	469	469
Grounds/Village Maintenance	3358	3358
Highway's	0	800
Best Kept Village	50	150
Section 137		100
Total	9177	10285

Total Precept request	9765
Concurrent Function	520
Total Payment	10285

Agreed by Hildersone Parish Council on	
Signed by Chairman.....	
Signed by Proper Officer.....	