

**HILDERSTONE PARISH COUNCIL**

	<b>BUDGET 2019/20</b>	<b>ESTIMATE 2020/21</b>
<u><b>Expenditure Item</b></u>	<b>£</b>	<b>£</b>
Salaries	2550	3318
Extra Hours	250	600
Clerk Expenses	288	288
Chairman's Allowance	361	361
General Administration	270	400
Village Hall Office Space	110	110
Subscriptions	240	240
Councillor Expenses	50	50
Training	120	120
Audit	100	100
Insurance	300	300
Registration - Information Commissioner	50	50
Donations	250	250
CF Church	469	469
CF Village Hall	469	469
Grounds/Village Maintenance	3358	3358
Highway's	800	800
Best Kept Village	150	150
Section 137	100	100
<b>Total</b>	<b>10285</b>	<b>11533</b>

Total Precept request	11013
Concurrent Function	520
<b>Total Payment</b>	<b>11533</b>

Agreed by Hildersone Parish Council on .....	
Signed by Chairman.....	
Signed by Proper Officer.....	